

VIETNAM MEDICINAL MATERIALS THE SOCIALIST REPUBLIC OF VIETNAM

JOINT STOCK COMPANY

Independence - Freedom - Happiness

No. 04/2025/CV-DLVN

Hanoi, January 20th, 2025

Ref: Announcement of Q4 2024 Financial Statements and
Explanation of the Difference in Profit After Tax Compared to
Q4 2023.

Respectfully to: - State Securities Commission
- Hanoi Stock Exchange

Pursuant to:

- Legal Regulations on Information Disclosure in the Securities Market;
- Q4/2024 Financial Statements of Viet Nam Medicinal Materials Joint Stock Company

Viet Naam Medicinal Materials Joint Stock Company (Stock code: DVM) would like to announce information regarding the Q4/2024 financial statements with the following results:

| No. | Content | Q4 2024 (VND) | Q4 2023 (VND) | Difference | |
|-----|------------------|-----------------|-----------------|-------------------|---------|
| | | | | Value (VND) | % |
| 1 | Net revenue | 406,894,080,821 | 528,729,975,588 | (121,835,894,767) | (23.04) |
| 2 | Profit after tax | 11,964,813,015 | 5,868,952,891 | 6,095,860,124 | 103.87 |

The company's profit after tax in Q4/2024 increased by VND 6,095,860,124 compared to Q4/2023 due to the following reasons:

Although the net revenue in Q4/2024 decreased by VND 121,835,894,767 (equivalent to 23.04%) compared to the same period in 2023, the profit after tax increased due to reductions in selling expenses, administrative expenses, and financial expenses. As a result, the profit after tax in Q4/2024 rose by VND 6,095,860,124, equivalent to an increase of 103.87% compared to Q4/2023.

The above is the explanation from Viet Nam Medicinal Materials Joint Stock Company regarding the fluctuation in profit in the Q4/2024 Financial Statements compared to the same period last year, submitted to the State Securities Commission and the Hanoi Stock Exchange.



Trên đây là nội dung giải trình của Công ty Cổ phần Dược liệu Việt Nam về việc biến động lợi nhuận của Báo cáo tài chính Quý 4 năm 2024 so với cùng kỳ năm trước đến Ủy ban chứng khoán nhà nước và Sở giao dịch chứng khoán Hà Nội.

Trân trọng./.

Nơi nhận:

- Như trên;
- Lưu VP

TỔNG GIÁM ĐỐC



Vũ Thành Trung

